

CEYLON PETROLEUM CORPORATION
ESTIMATED PRICING OF IMPORTED REFINED PETROLEUM PRODUCTS
(Subject to available data up to today)

31st May 2024
May 2024 - IMPORT PRICES
IN LAST MONTH (01.05-31.05)

| | | Type of Product | | | | |
|----------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|--------------|----------------------|--------------------------|----------|
| | | Petrol 92 | Petrol 95 | Lanka Auto Diesel | Lanka Super Diesel | Kerosene |
| V ₁ | Landed Cost Per Litre in Rs | 196.05 | 220.56 | 194.23 | 210.68 | 191.49 |
| V ₂ | Processing Cost Per Litre in Rs | 19.07 | 21.92 | 15.76 | 18.38 | 11.55 |
| V ₃ | Stockholding Cost | - | - | - | - | - |
| V ₄ | Taxation | 127.88 | 159.14 | 100.17 | 131.76 | 2.47 |
| V ₅ | Other Cost 2% of total cost per litre exclusive taxes & dealer margin. This is to cover up administrative expenses,depreciation cost, personnel cost, operational cost and other cost elements and depreciation. | 4.09 | 4.60 | 4.01 | 4.36 | 3.98 |
| V ₆ | Profit Margin - 4% of total cost per litre | 11.73 | 13.70 | 10.64 | 12.31 | - |
| V ₇ | Cost Saving from the Refinery Production | 4.08 | - | 7.92 | - | 7.92 |
| | (A) Formula based Price Per Litre in Rs | 354.74 | 419.92 | 316.89 | 377.48 | 201.57 |
| | (B) Current Retail Price Per Litre in Rs | 368.00 | 420.00 | 333.00 | 377.00 | 215.00 |
| | Price Difference (B)-(A) +/- | 13.26 | 0.08 | 16.11 | (0.48) | 13.43 |