

				Type of Product				
				Petrol 92	Petrol 95	Lanka Auto Diesel	Lanka Super Diesel	Kerosene
V 1	Landed Cost Per Litre in Rs			158.12	171.43	170.80	176.01	166.61
V 2	Processing Cost Per Litre in Rs			15.12	15.75	13.24	13.69	11.18
V 3	Stockholding Cost			-	-	-	-	-
V 4	Taxation			119.40	148.92	95.47	124.52	2.24
V 5	Other Cost 2% of total cost per litre exclusive taxes & dealer margin. This is to cover up administrative expenses, depreciation cost, personnel cost, operational cost and other cost elements and depreciation.			3.33	3.61	3.55	3.66	3.48
V 6	Profit Margin up to 4% of Total Cost Per Litre	Product	%					
		Petrol 92	1.30	3.25				
		Petrol 95	4.00		11.44			
		Lanka Auto Diesel	3.10			7.42		
		Lanka Super Diesel	4.00				10.69	
		Kerosene	0.60					1.10
V 7	Cost Saving from the Refinery Production			0.56	-	5.14	-	1.83
	(A) Formula based Price Per Litre in Rs			298.67	351.15	285.34	328.58	182.77
	(B) Current Retail Price Per Litre in Rs			309.00	371.00	286.00	331.00	183.00
	Price Difference (B)-(A) +/-			10.33	19.85	0.66	2.42	0.23