

(Subject to available data up to today)

IN LAST MONTH (01.06- 30-06)

		Type of Product				
		Petrol 92	Petrol 95	Lanka Auto Diesel	Lanka Super Diesel	Kerosene
V ₁	Landed Cost Per Litre in Rs	161.18	154.39	185.67	157.84	155.01
V ₂	Processing Cost Per Litre in Rs	14.54	15.10	12.67	13.25	10.84
V ₃	Stockholding Cost	-	-	-	-	-
V ₄	Taxation	120.42	145.29	97.47	120.67	2.27
V ₅	Other Cost 2% of total cost per litre exclusive taxes & dealer margin. This is to cover up administrative expenses, depreciation cost, personnel cost, operational cost and other cost elements and depreciation.					
		3.38	3.26	3.83	3.29	3.24
V ₆	Profit Margin up to 4% of Total Cost Per Litre	Product	%			
		Petrol 92	0.40	1.01		
		Petrol 95	4.00	10.71		
		Lanka Auto Diesel	-		-	
		Lanka Super Diesel	4.00		9.93	
		Kerosene	-			-
V ₇	Cost Saving from the Refinery Production	(4.39)	-	2.07	-	(14.27)
	(A) Formula based Price Per Litre in Rs	304.93	328.74	297.58	304.98	185.65
	(B) Current Retail Price Per Litre in Rs	293.00	341.00	274.00	325.00	178.00
	Price Difference (B)-(A) +/-	(11.93)	12.26	(23.58)	20.02	(7.65)