

				Petrol 92	Petrol 95	Lanka Auto Diesel	Super Diesel	Kerosene
V <sub>1</sub>	Landed Cost Per Litre in Rs			273.59	290.07	560.85	613.90	550.24
V <sub>2</sub>	Processing Cost Per Litre in Rs			16.76	17.00	14.21	14.68	19.13
V <sub>3</sub>	Stockholding Cost			-	-	-	-	-
V <sub>4</sub>	Taxation			136.58	164.39	163.27	199.06	-
V <sub>5</sub>	Other Cost - 2% of total cost per litre exclusive taxes & dealer margin this is cover up administrative expenses, personnel cost, operational cost ,Other cost elements and depreciation			5.66	6.00	11.36	12.43	11.16
V <sub>6</sub>	Profit Margin-% of Total cost per litre in Rs	Product	(%)					
		Petrol 92	0.00%	-				
		Petrol 95	0%		-			
		Lanka Auto Diesel	0.0%			-		
		Lanka super Diesel	0.00%				-	
		kerosene	0%					-
V <sub>7</sub>	Cost Saving from the Refinery Production							
	(A) Formula based Price Per Litre in Rs			432.59	477.46	749.70	840.07	580.53
				432.59	477.46	749.70	840.07	580.53
	(B) Current Retail Price Per Litre in Rs			398.00	455.00	382.00	443.00	255.00
	Price Difference (B)-(A)+/(-)			(34.59)	(22.46)	(367.70)	(397.07)	(325.53)